



SOUTHERN EDWARDS PLATEAU HABITAT CONSERVATION PLAN

Overview

- 2 Karst Preserves
 - 1 Public (COSA Parks) / 1 Private (Land Donation)
- 19 Applications
 - 2 Pending Enrollments / 1 Expired
 - 16 Fully enrolled

Karst Zone 1 & 2 Preserves

Northern Preserve	
Total Karst Enrollment Acres Available from Preserve	678.52
Karst Enrollment Acres reserved*	(494.52)
Karst General Enrollment Acres Utilized	(138.156)
Total Karst Enrollment Acres Still Available	45.844

*Note: 494.52 Karst Enrollment Acres were reserved by the donor of the preserve according to the donation agreement. Per the donation agreement, the \$1000.00 per acre fee for these reserved Karst Enrollment Acres was waived.

Revenue generated to date from Karst Zone 1 & 2 enrollment fees totals \$138,156.00.

Revenue generated to date from 10% Plan Administration Fees totals \$103,097.60. (Note that the 10% Plan Administration Fee is based on the total mitigation costs, which may include Karst Zone 3 and 4 mitigation fees and GCW mitigation fees which are not reflected in the above chart.)

Panther Springs Preserve	
Total Karst Enrollment Acres Available from Preserve	471.00
Karst Enrollment Acres reserved*	(90.00)
Karst General Enrollment Acres Utilized	(137.73)
Total Karst Enrollment Acres Still Available	243.27

*Note: 90.00 Karst Enrollment Acres were reserved by the Parks Department. The \$1000.00 per acre fee for these reserved Karst Enrollment Acres was not waived; not all of the reserved Karst Enrollment Acres have yet been purchased. To date, the Parks Department has purchased 11.74 of the 90 reserved.

Revenue generated to date from Karst Zone 1 & 2 enrollment fees totals \$149,470.00.

Revenue generated to date from 10% Plan Administration Fees totals \$42,334. (Note that the 10% Plan Administration Fee is based on the total mitigation costs, which may include Karst Zone 3 and 4 mitigation fees and GCW mitigation fees which are not reflected in the above chart.)



Karst Zones 3 & 4 Enrollment

Areas within Karst Zones 3 & 4 may enroll for coverage in the Plan; however, these Karst Zones do not tie back to a particular preserve. As such, the enrollments do not reduce the total number of Karst Enrollment acres in Karst Zones 1 and 2 available for other projects.

To date, 272.536 acres of Karst Zone 3 and 4 areas have either been enrolled in the plan or are pending enrollment.

Total Karst Enrollment Fees for Karst Zones 3 & 4 total \$182,715.00 in revenues. The Karst Zones 3 & 4 Enrollments also resulted in \$131,719.00 in Plan Administration Fee revenue. (Note that the 10% Plan Administration Fee is based on the total mitigation costs, which may include Karst Zone 1 and 2 mitigation fees and GCW mitigation fees which are not reflected in the above totals.)

GCW Preserves

The Plan has not set up any GCW Preserves on its own; the plan had MOUs with two regional, third party GCW Conservation Banks to provide SEP HCP applicants with coverage for GCW. The SEP HCP currently has Memorandums of Understanding with two regional GCW conservation banks – Bandera Conservation Corridor, LLC and EBX-GCW, LLC (Fiesta Lente Ranch). At the time of the signing of the MOU, Bandera Conservation Corridor had 1,250 credits available and Fiesta Lente Ranch had 495 GCW credits available (with the potential for 618 additional credits to be added). Although the plan does not receive any revenue for GCW credits, the plan does receive application fees and plan administration fees.

To date, 537.56 GCW credits worth \$2,150,240.00 have been purchased from third party banks by applicants. While this revenue did not go to the plan, the 10% Plan Administration Fees did, resulting in \$215,024.00 of revenues from Plan Administration Fees.

Application Fees

To date, the plan has received \$50,000 in application fees.